

Vermont Department of Education

Technical Center	Current	Revenues (net	Total	Adjustment	Total	6 semester	Allowable
	Instructional	of revenue	Expenditures	for future	expenditures net	average of	
	Expenditures	codes 1352,	net of of non-	revenues	of adjusted revs	Full Time	Tuition
		1355, and 3113)	1352/ 1355/	and	and exps	Equivalent	
			3113 revenues	expenditures		students	
	(1)	(2)	3 = (1 - 2)	(4)	5 = (3 - 4)	(6)	(5 / 6)
V001 Patricia A. Hannaford Career Center	2,924,380	1,061,194	1,863,186	-144,838	2,008,024	156.24	12,852.18
V002 Barre Technical Center	2,040,892	760,140	1,280,752		1,280,752	168.66	7,593.69
V003 Northwest Technical Center	1,706,692	546,751	1,159,941		1,159,941	125.92	9,211.73
V004 Burlington Technical Center	2,458,676	837,045	1,621,631		1,621,631	171.12	9,476.57
V005 Cold Hollow Career Center	771,822	269,068	502,754	-1,638	504,392	51.46	9,801.63
V006 Essex Technical Center	5,307,347	1,433,390	3,873,957		3,873,957	328.53	11,791.79
V008 Green Mountain Technology and Career Center	2,110,393	658,197	1,452,196	-5,303	1,457,499	166.61	8,748.00
V009 Southwest Vermont Career Development Center	2,665,730	907,184	1,758,546		1,758,546	173.19	10,153.85
V010 North Country Career Center	2,449,987	1,311,729	1,138,258		1,138,258	172.66	6,592.48
V011 River Bend Career and Technical Center	1,555,770	792,413	763,357		763,357	104.66	7,293.68
V012 Randolph Area Vocational Center	2,404,675	693,563	1,711,112		1,711,112	159.57	10,723.27
V013 Stafford Technical Center	3,268,172	1,235,126	2,033,046		2,033,046	243.68	8,343.10
V014 Windham Regional Career Center	2,726,029	876,693	1,849,336		1,849,336	160.25	11,540.32
V016 River Valley Technical Center	2,293,574	1,041,571	1,252,003	32,491	1,219,512	140.16	8,700.86
V007 Hartford Area Career and Technology Center - non VT	2,321,848	360,160	1,961,688		1,961,688	186.36	10,526.34
V007 Hartford calc. for Vermont revs (3305)-in state only		294,798				122.23	8,114.51 *

* Vermont allowable tuition for Hartford is calculated by taking the total allowable tuition and subtracting the additional Vermont Revenues divided by Vermont pupils